

Account balance as of 2017-12-31 1,387,312

Budget 2018 (revised as of 2018-08-31)

(SEK)

INCOME

Paid:

Membership fees 2018 *(Denmark, Finland, Norway, Sweden)* 113,360

Still to be paid:

Membership fees 2018 *(Iceland)* 1,680

Sum of income **115,040**

EXPENSES

Paid:

Board meeting expenses (Copenhagen)

Travel expenses -20,021

Cost for meeting room -12,200

Bank fees -1,059

Expected future payments:

Board meeting expenses (Paris: lunch, meeting room, some travel costs) -20,000

Administration and Website -50,000

Website -170

Bank fees -1,000

Sum of expenses **-104,450**

Change in value of fund assets ?

Result **10,590**